

Barton St David Parish Council Annual Return For FY Ended 31 March 2018

Identifying Which Variances Require Explanation

	2017 £	2018 £	Variance Increase (+) or decrease (-)  (2018 less 2017) £	%  (Variance divided by 2015 figure multiplied by 100)	Explanation required? less than £200? - NO Less than 15% - NO More than 15% - YES
Box on section 2					
Box 2 Annual Precept	7,170	10,696	3,526	49.18%	Yes
Box 3 Total other receipts	1,561	423	-1,138	-72.90%	Yes
Box 4 Staff costs	2,656	2,572	-84	-3.16%	No
Box 5 Loan interest / capital repayments	0	0	0	0	No
Box 6 All other payments	2,613	1,917	-696	-26.64%	Yes
Box 9 Total fixed assets	10,188	15,879	5,691	56%	Yes