

Barton St David Parish Council Annual Return For FY Ended 31 March 2018

Identifying Which Variances Require Explanation

| | 2017 £ | 2018 £ | Variance Increase (+) or decrease (-) (2018 less 2017) £ | % (Variance divided by 2015 figure multiplied by 100) | Explanation required? less than £200? - NO Less than 15% - NO More than 15% - YES |
|--|-----------|-----------|--|--|--|
| Box on section 2 | | | | | |
| Box 2 Annual Precept | 7,170 | 10,696 | 3,526 | 49.18% | Yes |
| Box 3 Total other receipts | 1,561 | 423 | -1,138 | -72.90% | Yes |
| Box 4 Staff costs | 2,656 | 2,572 | -84 | -3.16% | No |
| Box 5 Loan interest / capital repayments | 0 | 0 | 0 | 0 | No |
| Box 6 All other payments | 2,613 | 1,917 | -696 | -26.64% | Yes |
| Box 9 Total fixed assets | 10,188 | 15,879 | 5,691 | 56% | Yes |