

Barton St David Parish Council Annual Return For FY Ended 31 March 2018
Explanations Of Significant Variances

BOX NO 6 - All Other Payments	£
(a) Figure in 2017 Column	2,613
(b) Figure in 2018 Column	1,917
(c) Variance (2018 figure less 2017 figure) (b - a)	-696

Reasons	Amount £	Variance Quantified
Reason 1	Cost of survey for the War Memorial 2016/17	-£360
Reason 2	Purchase of computer 2016/17	-£770
Reason 3	Cost of Clerks training 2016/17	-£160
Reason 4	Grants given in 2017/18	£500
Reason 5		
Reason 6		
(d) Total amount explained £		-£790
(e) Unexplained amount £ of total variance (c - d)		£94
(e / a * 100) Unexplained as a % of 2017 figure		4%
Less than 15%		Yes